

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Lee			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,908
	Total:		\$64,908
Division of Aging and Adult Services			
Congregate Nutrition	6	373	\$90,849
Family Caregiver Support Program	6		\$34,676
Health Promotion/Disease Prevention	3		\$1,118
Home Delivered Meals	4	72	\$30,997
Housing and Home Improvement	6	11	\$4,260
Information and Assistance	6		\$96,698
Legal Services	6		\$1,570
Senior Center	6		\$150,511
Transportation, General	6	73	\$61,351
Transportation, Medical	3	31	\$5,556
	Total:		\$477,586
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	122	\$731,409
ACH-Transportation	1	120	\$11,511
CAP/CHOICE	4		\$20,682
CAP/DA	4	103	\$1,901,004
CAP/MR	4		\$52,161
Clinics	3	240	\$136,758
Dental	3	372	\$158,040
HMO	2	1,271	\$762,792
Home Health	4	566	\$279,399
Hospice	4	62	\$723,070
ICF-MRC	5		\$138,412

Division of Medical Assistance

Inpatient Hospital	5	76	\$543,395
Inpatient Mental Hospital	5		\$43,313
Lab & X-Ray/Physicians	3	1,336	\$1,106,884
Medicare Part A&B Premiums	2	1,613	\$2,222,557
Medicare Part D Clawback	2	1,041	\$1,024,282
Nursing Homes	5	262	\$6,927,837
Other Care	3	159	\$42,805
Other Practitioners	3	356	\$61,917
Outpatient Hospital	3	650	\$411,064
Prescribed Drugs	3	420	\$596,040
Regular Personal Care (PCS)	4	128	\$948,620
Total:			\$18,843,952

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	11	\$23,817
Mental Health	3	168	\$20,591
Psychiatric Hospitals	5	6	\$1,078,150
Substance Abuse	3	22	\$7,907
Total:			\$1,130,465

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	27	\$258
Independent Living Rehabilitation Program	3	16	\$1,356
In-Home Aide Services Level I	4		\$2,669
Rehabilitation	3	6	\$16,117
Total:			\$20,400

Division of Social Services

Adult Day Care	4	6	\$15,214
Adult Placement	6	4	\$440
Adult Protective Services	6	59	\$31,084
At-Risk Case Management	6	15	\$21,849
Energy Assistance - CIP	2	280	\$45,200

Division of Social Services

Energy Assistance - LIEAP	2	339	\$65,900
Food and Nutrition Services	2	1,121	\$1,304,796
Guardianship Services	6	10	\$11,855
In-Home Aide Services	4	19	\$78,837
Other Services	6	136	\$281,048
Special Assistance: Adult Care Home	1	108	\$444,176
Special Assistance: In-Home	4	4	\$6,200
Transportation	6	7	\$694
Total:			\$2,307,293

Division of Vocational Rehabilitation

Independent Living	3	4	\$19,455
Vocational Rehabilitation	6	19	\$50,854
Total:			\$70,309
County Total:			\$22,914,913